

**THE MASON COUNTY HEALTH
DEPARTMENT'S FINANCIAL
REPORT
(12/01/08 TO 11/30/09)**

Beginning Cash Balance \$719,185*

REVENUES

General property taxes	\$164,996
Grants	\$804,240
Charges for services	\$74,024
Other Revenues	\$1,437
Interest on investments	\$6,688
TB Contract	\$7,000
Total Revenues	\$1,058,385

EXPENSES

Salaries	\$594,379
Operational	\$268,490
Total Expenses	\$862,869

Excess (deficiency) of revenues
over expenditures \$195,516

Ending Cash Balance: \$ 914,701 **

* Audited Accrued Basis Ending Balance FY08

**Audited Accrued Basis Ending Balance FY09

Board of Health

Ken Hartke, President
Dean Alton, RN
Bruce Schultz, MD Medical Director
Kenneth Evans, DDS
Dale Osing, County Board, VP
Mike Markley, MD
Roger Thomson, Attorney
Lori Canada, RN

Employees

(As of November 30, 2009)
Cindi Abbott, RN, Prenatal
Shirley Albers, CCP Supervisor
Michelle Armstrong, RN, Family Planning
Becky Chaney, Office Manager
Denise Smith, Senior Care Director
Angela Hodgson, RN, Immunization
Curt J. Jibben, M.S., Administrator
Nina Krueger, RN, Health Educator
Sonia Shawgo, Peer Counselor
Karen Irons, Environmental Health Theresa
Sexton, WIC/FCM
Bev Shelby, Environmental Health Clerk
Jessica Stephens, RN, WIC/FCM
Sara Porter, RN
Anita Watson, PRN Receptionist
Ed Beineman, Maintenance
Home Care Aids (x 21)

**Mason County
Health Department
Annual Report 2009**



Public Health
Prevent. Promote. Protect.

Mason County Health Department
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	2007	2008	2009
Communicable Diseases			
CD Consultations	413	388	416
Chicken Pox	2	9	1
Cryptosporidiosis	0	1	0
Ecoli 0157:H7	0	0	1
Ehrlichiosis	1	0	1
Giardiasis	1	0	1
Hepatitis A	0	0	0
Haemophilus influenza	-	1	0
Hepatitis C	12	3	9
Histoplasmosis	0	0	0
Latent TB infection	10	4	0
Legionellosis	1	0	1
Leptospirosis	1	0	0
Lyme Disease	1	0	0
Salmonella	3	1	3
Shigellosis	0	0	0
Strep Group A	0	0	0
Strep Pneumonia	0	0	0
Pertusis	0	0	0
West Nile	0	0	0
TB Test	978	962	967
Immunizations	1684	1908	1624
Influenza Vaccine	1271	1130	1194
Pneumonia Vaccine	26	24	21
Influenza A (H1N1)			2
Rocky Mountain Spotted Fever			2
Health Promotion			
Wellness Screenings	102	90	74
Total Cholesterol > 240	34	29	21
LDL >160	32	31	20
High Blood Sugar > 125	25	37	20
Presentations	65	74	75
# Attending	2924	3089	2689
Nicotine Replacement Therapy	-	131	201
Smoke Free Illinois Complaints			6
Family Planning			
Total Clients	686	644	652
Clients under 19	337	306	278
Clients 20 and over	349	338	374
Total Visits	767	722	709
Clinics	35	34	34
Total Client Exams	186	198	202
Pap Smears	164	181	180
Positive Chlamydia	7	3	6
Positive Gonorrhea	0	0	0
ECP	23	19	22

	2007	2008	2009
STDs			
Chlamydia	13	8	10
Gonorrhea	3	2	2
Syphilis	0	1	0
HIV	0	0	0
Vision and Hearing			
<i>Vision</i>			
Children Screened	768	* 186	601
Children Re-Screened	85	* 1	5
Children Referred	50	* 0	0
<i>Hearing</i>			
Children Screened	842	* 191	680
Children Re-screened	55	* 9	0
Children Referred	9	* 0	0
*Most screenings rescheduled to FY09 due to training needs			
Prenatal			
Pregnancy tests	69	63	68
Positives Preg. Tests	48		45
MPEs Completed	36	50	31
All Kids Applications	13	9	5
Prenatal Clinics	48	51	48
Prenatal Exams	307	351	245
Births			
Teen Births	7	4	5
Low Birth Weight	4(twins)	2	0
Neonatal Deaths	1	0	0
WIC/FCM			
Total Clients Certified	468	431	426
Women	102	111	102
Infants	103	104	85
Children	263	216	239
Class Attendance	530	476	250

	2007	2008	2009
Lead Screenings			
Lead Tests	185	225	245
Tests elevated above 9.9 g/d L	8	2	3
Tests elevated above 14.9 g/d L	2	0	0
Retests	16	1	2
Hemoglobin	187	208	249
Community Care			
Total Clients Served	117	110	106
Average Monthly Caseload	74	81	79
Private Pay Clients	6	10	5
Total Service Hours Provided	20825	20113	19861
Medical Transports	281	125	131
Errand Transports	560	565	752
Homecare Aides	21	21	21
Environmental Health			
Total Food Establishments	118	118	112
Temporary Food Events	134	146	126
Inspections Conducted	286	265	187
Septic Systems Inspected	45	63	45
Water Well Permits	81	62	43
Well Sealings	15	13	17
Well Samples	175	87	89
Non-Community samples	113	121	157
Real Estate Surveys	48	25	15
Complaints Received*	58	83	30
Tanning Inspections	5	1	2
*Environmental health concerns such as: insects and rodents, solid waste, food and food handling, water quality and general nuisance.			
Healthy Moms/Health Kids			
Women & Children	159	155	138
Children	104	88	112
APORS	23	22	15
DCFS Wards	9	14	20